

### **Hendon Area Committee – Members CIL Applications**

<b>Number</b>	<b>Ward</b>	<b>Scheme Description</b>	<b>Ward Member</b>	<b>Budget Allocation £</b>
<b>1</b>	Mill Hill	Mill Hill Village Sport Club - Community Cricket Practice Nets Facility - Match funding	John Hart	16,000
<b>2</b>	Mill Hill	NW7Hub - accessible wheelchair friendly playground, hybrid working area for parents and new reception desk and seating	Val Duschinsky	21,045.20
<b>3</b>	Hale	Lubavitch – Kitchen Infrastructure for the food bank	Elliot Simberg	11,870
<b>4</b>	Burnt Oak	Cross-ward 'Friends of' Scheme	Sara Conway	7,000
<b>5</b>	Hale	Stoneyfields Park – park furniture	Lchhya Bahadur Gurung	16,540
<b>6</b>	Edgware	Scheme for Lynford Gardens - Greenspaces for planting and play area	Sarah Wardle	37,989.94

## 1 - JOHN HART

### Area Committee – Neighbourhood CIL Funding Application Form

Title	Mill Hill Village Sports Club - Community Cricket Practice Nets facility Project
Raised by (Councillor):	John Hart
Ward:	Mill Hill
Member Request:	Funding contribution to Community Cricket Practice Nets facility Project
Funding Requested (£):	£16,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the</li> </ul>	<p><b><u>Outline Specification</u></b> We wish to install a double bay (2 lane) Nets practice facility using ECB approved systems constructed in accordance with ECB recommendations and requirements.</p> <p><b><u>Background to the Project</u></b> Mill Hill Village Sports Club has been around for over 150 years (est. 1868) and we have been situated at our current location, at the end of Burtonhole Lane, Mill Hill, NW7, since 1948. The Club have variously provided facilities for a number of Sports over the year, including Athletics, Hockey and Table Tennis. These days however and for the past 75+ years, the focus has been predominantly on Cricket and Football, whose season's dovetail nicely, to offer all year-round sporting provision for members of the Club and local community. Cricket has been the ever-present Sport throughout the Club's history. Currently we have 200+ Cricket members across our</p>

<p>Equalities Act 2010 And Area Lead Officer (NAME), on (DATE):</p>	<p>Junior and Adult sections and a number of programmes encouraging and enabling non-club members to play and enjoy our facilities.</p> <p>We run the ECB sponsored Junior Programmes called 'Allstars' (for 5- to 8-year-olds) and 'Dynamos' (for 8- to 11-year-olds), alongside our own growing Junior section (for 5- to 16-year-olds) offering opportunities for all to practice and play matches internally and with other local Clubs.</p> <p>We are affiliated to both the Middlesex and Hertfordshire Cricket Counties. We compete in the Middlesex Junior Cricket Association and the Saracens Herts Cricket Leagues. We have x5 adult teams and x7 Junior teams across all age groups.</p> <p>We are blessed with two Cricket pitches and two Football pitches, which we make maximum use of, by also making the grounds available to other local teams to utilise, when our facilities are not required by our own teams.</p> <p>We have security of tenure via a long-term lease on the grounds until 2060. London Borough of Barnet are the Freeholders of the land. We are entirely responsible for the provision, upkeep, maintenance and preparation of the pitches, Clubhouse and all facilities.</p> <p>Despite the abundance of space, we have limited Cricket practice facilities at the moment. This is a real shortfall and hindrance to a Club, trying to service the needs of so many active members and participants.</p> <p>The absence of good quality practice facilities has been somewhat detrimental to the recruitment and retention of our most talented young cricketers.</p> <p>It is heart breaking when (Parents of) Juniors who have been nurtured through the Club's Junior programmes, feel they have to move on, to find better opportunities to practice and develop</p>
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their game.

The same is true for adult members, especially those competing at the higher levels, where there is an expectation that practice facilities of a good standard are available.

The absence of good practice facilities also severely hampers the quality, quantity and diversity of Coaching activities which can be offered by our trained Volunteer coaches, who by the way, come exclusively from our Membership. We have never yet had to pay for external coaches.

#### **Benefits of the Project**

Enhanced Club facilities

Increased Junior Membership numbers

Adult membership retention and recruitment

Increasing the profile of Mill Hill Village Sports Club in the local community

Provision of additional facilities for Community use

Expansion of our existing offering to develop Girls and Women's Cricket

#### **The benefit of Cricket practice Net facilities**

The primary function of cricket nets is to enable both batsmen and bowlers' skill and technique development, and if designed accordingly can accommodate fielding and wicket keeping training drills and activities.

Cricket nets serve to stop the ball travelling long distances once hit by a batsman and provide opportunities for multiple batsmen and bowlers to train simultaneously. They provide a safe training environment for players and coaches alike and are ideal for junior training sessions.

With the ability to be constructed in confined spaces, cricket nets save time through eliminating the need for fielders and

also allow greater intensity of training, particularly when multiple pitches are used.

Not only does netting save you loads of time that would otherwise be spent chasing after a run-away ball or indeed losing cricket balls altogether, but it also increases the level of safety during batting and bowling training sessions and allows you to practise when the Great British weather comes rolling in. Cricket nets – or cricket practice net facilities – are a key tool in the cricket coach's armoury; offering a safe and enclosed space to hone the skills of both batsmen and bowlers.

#### **Community use and benefit**

We already get numerous and regular calls from the general public, Fathers/Sons, groups of friends and other Clubs without practice facilities, all of whom are seeking to find and utilise good quality practice facilities.

Up until now we have had to direct these enquiries elsewhere. Once these facilities are in place, it is absolutely our intention to make them accessible to the wider community and maximise their usage.

Indeed, once the facility has bedded in, we will seek to advertise their availability on our website, social channels and local Facebook groups etc to drive this engagement up.

We expect the usage to bring increased footfall to the Club and potentially attract new Members, to both our Junior and Adult sections.

We are a not-for-Profit Sport Club, who primary aim is to provide good quality, affordable Sports provision to anyone in the local Community. We pride ourselves on being as inclusive as possible.

### **Project Costs**

We have received x4 like for like quotes. These can be supplied if needed.

The selected contractor is the one with the most competitive price, although a number of other factors were also considered in the supplier selection process.

Estimate of Total Costs is £47,754, broken down as follows:

Planning	£2,275
Tree clearance	£3,000
Ground works	£4,280
Artificial Pitch surfaces	£15,220
Infills and surrounds	£3,360
Net cage	£8,240
Batting curtains	£480
Vermin skirting	£440
Contingency	£2,500
VAT	£7,959

### **Project Funding**

We are seeking to fund the total project costs in 4 ways.

1. An ECB (cricket Governing body) County Grant - £10,000
2. **Other Grant funding sources - £16,000 (Area Committee Discretionary Fund)**
3. Club fundraising - £16,000
4. Existing Club funds - £5,000

**The budget is partial funding towards the project - £16,000**

Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	
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## **2 – VAL DUCHINSKY**

### **Area Committee – Neighbourhood CIL Funding Application Form**

Title	NW7 Hub – Accessible Playground & Reception Area
Raised by (Councillor):	Val Duschinsky
Ward:	Mill Hill
Member Request:	NW7 Hub – Infrastructure for Accessible Playground & Reception Area (Community Grant)
Funding Requested (£):	£21,045.20
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the</li> </ul>	<p><b><u>The organisation</u></b></p> <p>The NW7 hub is a charity based in Mill Hill, north London. Created by a group of committed local residents, we have a vision to create a new and vibrant community facility on the site of the Civil Defence building in Daws Lane, Mill Hill.</p> <p>As part of this journey in 2017 we began operating from Mill Hill library building running not only the library on behalf of Barnet Council but also delivering a growing range of activities and services in the NW7hub to enhance the local area and develop a sense of community.</p> <p>With a team of highly committed volunteers and the support of the community our events programme, café, gallery, co-working spaces and rooms to hire are already having a positive impact on Mill Hill and surrounding area.</p>



<p>Equalities Act 2010 And Area Lead Officer (NAME), on (DATE):</p>	<p><b><u>Who we are and how we communicate</u></b> We operate an open-door policy. Our staff, trustee and volunteers are representative of the diversity of our community, with 40% Black and Asian representation. We have a friendly and inclusive approach that is patient, understanding and kind, this has created a warm and safe atmosphere for all. Our major constituents are the elderly, socially isolated and young families. They face issues such as physical and mental health struggles as well as food and good poverty. We have a very active community network and via our library and charitable activities we have a strong client base. Our message is easily transferable to those that need it most via our network, word of mouth, social media and mailing list. We have regular surveys and meetings with Hub users.</p> <p><b><u>Project</u></b> NW7Hub would like to introduce a fully accessible wheelchair friendly playground at the side of the library, we want to remodel the reception area to make it more inviting and efficient space that can accommodate shared working spaces, we would also like to introduce workstations with attached play pens for working parents in view of increased hybrid working patterns and to support parents working from home.</p> <p><b><u>Outdoor sensory and accessible play</u></b> The Library has a small secure green play space at the side of</p>
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the building that is used by the children of our popular holiday camps. The secure location and relative quiet, makes this an ideal space for an installed outdoor play area to support children with more complex needs. It would be used by library users, day cares and schools. The space has a secure fire exit and can only be accessed through the main building, meaning it is safe and monitored. We can ensure that children who may struggle to play in park playgrounds due to the noise or type of equipment can enjoy outdoor play.

#### **Reception Area recovery**

Our reception area is a missed opportunity to enhance community facilities and make better use of available space.

We have high demand for community and meeting space, hybrid working solutions and social spaces. The reception area is not fit for purpose and with some minor modifications and cosmetics we can create another vibrant useful community asset.

It needs modernisation and to be made a more welcoming environment, offer shared workspace, improve the reception desk and managers workspace so they are fit for purpose and are ergonomically sound.

We use the reception area to display and share vital community information, this information will now be displayed in a concise and clear way with access to support materials for the public.

### **Working parents' desk and playpen**

Inspired by a library service in the United States, these bespoke workstations with attached playpens will ensure parents can work, knowing their child is safe beside them.

As we move to a hybrid working model, this will be incredibly useful for parents, especially if childcare isn't an option. As a community space who serve a large number of adults with young children, we anticipate high demand for this unique working solution.

### **Suppliers**

We have attached the most competitive quotes from suppliers and links to furniture we will purchase. All offer the best value for money. As quotes have come in via email, whatsapp or word doc / pdf we have condensed the information into a single document.

We have also attached designs for the outdoor space and original photos of the spaces we propose to re model.

### **How will your scheme contribute to the Barnet Plan, Area Committee Priorities and conform with CIL expenditure regulations?**

The project sits firmly in the priority areas for the Area committee and feeds into the Barnet plan. In particular it falls into all main categories.

	<p>1. Clean, Safe and well run The project is reclaiming a previously cluttered, unfit for purpose location, an outdoor space and improving their usability and improving the customer experience at NW7Hub and Mill Hill Library.</p> <p>2. Family Friendly The project delivers family facilities for hybrid working, supporting childcare needs, it also provides a secure play area for children, especially for those with more complex needs. It adds value to the family, offering a free hybrid workspace and outdoor play facility.</p> <p>3. Healthy The project allows or safe outdoor space for children to play, learn and grow. It will have sensory play, physical play and imaginative play, these help children's development in the EYFS, and Ofsted guidelines. The new internal shared working spaces and workstation wit play pen will allow parents to have a better work life balance without extra cost to them.</p> <p>4. Thriving The project is part of our community Hub and partnership library. We are focused on improving the lives of residents by offering word class, innovative community spaces that are safe to use, free and flexible for the changing needs of society post pandemic.</p> <p><b><u>How does your scheme offer good value for money?</u></b></p>
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	<p>We have sought the best possible value through diligent research and discussing experiences from other users of particular services in order to approach the best placed providers.</p> <p>The play equipment and furniture are all easily removable to a new site should that become a reality, and we have received donation in kind for instillation.</p> <p>Instillation is a major cost factor that has been removed, I have shown a quote with instillation which is 14k more expensive. The offer to install by the supplier, makes it an extremely valuable saving.</p> <p><b><u>How will you deliver and manage the scheme?</u></b></p> <p>We will be onsite and deliver the project with deliver partners, we will also be contributing to costs and materials, ensuring the project is delivered to the best possible standard.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>All the relevant documentation for a CIL community grant has been received and reviewed by the CIL Officer (Graeme Clayton)</p>

**March Area committee funding application – Fully Costed Cost Breakdown supported by Quotes**

NW7Hub would like to introduce a fully accessible wheelchair friendly playground at the side of the library, we want to remodel the reception area to make it more inviting and efficient space that can accommodate shared working spaces, we would also like to introduce workstations with attached play pens for working parents in view of increased hybrid working patterns and to support parents working from home.

1. New reception desk
2. Working desk and child play area needs to be custom made or ordered for US x 3
3. New reception area painted new desks and seating area
4. Playground and sensory play area with seating at the side of the library for children and parents / carers also available for schools to use. Fully wheelchair accessible.

Room re painted, desk removal, vinyl flooring and furniture	£3750
Fully accessible playground	£13800
Wheelchair accessible bench seating	£654
Communal working desk /Manager's desk and reception	£861.20
Workstation with playpen x 3	£1980
Total:	£ 21045.20

not including installation of playground which will be donated in kind





1. WORKSTATION WITH PLAY  
PEN ATTACHED IMAGE AND  
DESIGN SPEC
2. EXISTING RECEPTION AREA
3. EXISTING OUTDOOR PLAY  
AREA
4. DESIGN FOR NEW OUT DOOR  
PLAY AREA





Inclusive Nest Swing

15+  
Adults & Children

6  
EXCITING NEW PRODUCTS

AGE RANGE  
2-5 YEARS



Spiral Stepper



Hippo Springer



Hollow Log

### **3 – ELLIOT SIMBERG**

#### **Area Committee – Neighbourhood CIL Funding Application Form**

Title	Lubavitch Food Bank
Raised by (Councillor):	Elliot Simberg
Ward:	Hale
Member Request:	Funding for kitchen infrastructure to support the Foodbank
Funding Requested (£):	£11,870
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><b><u>The Community Group</u></b></p> <p>Lubavitch has been in Edgware for over 30 years supporting the Jewish community. However, in recent years they have realised that there was a need to help the wider community with food items this has flourished (unfortunately), and they are in need of expanding their food bank.</p> <p>The Foodbank is situated on the perimeter of their site on Hale Lane and is open to all without any questions. If a person feels they need help they just come along to the food bank and help themselves to the items they need. There is a benefit to the community as in the locality there are no other facilities offering this service.</p> <p><b><u>The Scheme</u></b></p> <p>The community group have requested funding for the supply and installation of a dual temperature cold room (freezer &amp; chiller) with fixtures &amp; fittings. This will support the food bank for the whole community.</p>

	<b>The budget request is for £11,870.</b>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	Please see the attached quotes from the supplier for the infrastructure.



**QUOTATION**

05/01/2022

**FAO: Rabbi Zalman Sudak**  
Lubervitch of Edgware  
230 Hale Lane  
Edgware  
Middlesex  
HA8 9PZ

Sonic Frost Ltd  
Unit 9, Liberty Centre  
Wembley, HA0 1TX  
Tel: 07932 688 108  
Email: [sonicfrost@btinternet.com](mailto:sonicfrost@btinternet.com)  
Reg No: 6863877. VAT Reg No: 9702896 89

Dear Rabbi

Further to my recent site meeting and the discussion, we had regarding the installation of a dual temperature cold room at the above address.

I hereby respectfully, submit our quotation for your consideration.

- (1) General purpose cold storage room operating at +1°C / +5°C
- (1) General purpose frozen storage room operating at -18°C / -21°C

**PROJECT**

DUAL TEMPERATURE COMPARTMENT [Freezer / Chiller Coldroom]

## PROJECT

DUAL TEMPERATURE COMPARTMENT [Freezer / Chiller Coldroom]

## FREEZER ROOM DIMENSION

Width: 2500mm

Depth: 2000mm

Height: 2300mm

## INSULATION

Walls: 80mm fire rated polyurethane insulation panels  
Ceiling: 80mm fire rated polyurethane insulation panels  
Shared partition wall: 80mm fire rated polyurethane panel

## PANEL FINISH

White foodsafe to internal walls.  
White foodsafe to external walls.  
White foodsafe to internal ceilings.  
White foodsafe to external ceilings.

## FLOOR FINISH

Insulated flooring with 5 bar aluminium chequer plate over 2.5mm marine plywood with dense aluminium sub-frame.

## DOOR

2 x Insulated Hinge door with anodised aluminium frame, industry standard fixtures and fittings.  
750mm wide x 1900mm high clear opening.

## REFRIGERATION PLANT:

(1) Cold Storage Room: 1.25HP 230V HBP Condensing unit coupled to a box type evaporator coil

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(2) Frozen Storage Room 1.50HP 240V LBP Condensing unit coupled to a box type evaporator coil with defrost heaters.

## COST

To supply and construct dual compartment fire-proof insulated rooms with aluminium chequered plate insulation flooring  
£4,647.00 + vat

To supply refrigeration plant to both systems and charged with new low GWP refrigerant gas  
£2,965.00 + vat

**Total Cost: £7,612.00 + vat**

## **4 – SARA CONWAY**

### **Area Committee – Neighbourhood CIL Funding Application Form**

Title	Park Friends Support Scheme
Raised by (Councillor):	Sara Conway
Ward:	Burnt Oak
Member Request:	Park Friends Support Scheme
Funding Requested (£):	£7,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>The scheme has no ongoing incremental revenue costs to the Council</li> <li>That the scheme budget is forecast accurately</li> <li>That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>This bid has been developed in consultation with Graeme Clayton, Matthew Gunyon, Cassie Bridger and Danusia Brzezicka.</p> <p>It falls within the parameters outlined in CIL statutory and regulatory definitions and meets two of the CIL Funding Priorities of Hendon Area Committee: Parks and Green Spaces Community Groups</p> <p>This bid supports delivery of the current Council Corporate Plan's three outcomes: 'A pleasant, well-maintained borough that we protect and invest in' 'Our residents live happy, healthy, independent lives with the most vulnerable protected' 'Safe and strong communities where people get along well'</p> <p>This proposal also links to the following key objectives in Barnet Council's Growth Strategy (2020-30): 'Deliver a cleaner, greener and more pleasant borough'</p>

	<p>‘Get the best out of the borough’s green assets’</p> <p>The proposed scheme also meets all the other requirements listed.</p> <p>This proposal started from a suggestion by one of the local park groups that it would be helpful to be in touch with those working in other areas in the Hendon area, including across the Silkstream catchment area. This would help share learning on environmental initiatives and build wider and deeper community links in the area focused on improving the local green infrastructure. This bid is on behalf of the following community groups who have developed the proposal in discussion together:</p> <p>Friends of Silkstream  Friends of Stoneyfields Park  Friends of the Welsh Harp  Barnet Community Harvesters</p> <p>These groups are already doing a lot of work in our local parks and green spaces on litter clearance, bringing communities together, and reporting community safety issues.</p> <p>This bid has cross-party support from councillors from all the relevant wards, recognising the need for a collaborative approach, echoing the example of our residents.</p> <p>We also welcome the support from the Street Scene services who have confirmed they will host the shared equipment listed in the budget.</p>
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	<p>This project is viewed as a 'tool station' trailblazer trial by the Council and provide learning for Hendon Area Committee and other area committees.</p> <p>The scheme (with costings) includes those listed below (which are minus VAT as would be directly ordered by the Council. These costings have been provided by the community groups who have researched this online and with a contractor who supplies to a local Council):</p> <p>A noticeboard at each site to use for putting up details of the work of the local group, dates of meetings, how to get involved; details about the other parks and groups; and basic information about any joint projects. This costing has been supplied direct by Barnet Council. £1400 for board and installation x3 = £4200</p> <p>High litter/Harvesting poles equipment to share (*costing needed) £39.99 x 5 = £199.95</p> <p>Branch hooks to share £13.79 x3 = £41.37</p> <p>Fruit baskets to share £15.71 x 5 = £78.55</p> <p>Harvesting bags to share £23.50 x4 = £94</p> <p>Shears and secateurs for Stoneyfields group and some</p>
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	<p>spares to share</p> <p>Secateurs £24.79 x7 = £173.53</p> <p>Shears £30 x 7 = £210</p> <p>Wheelbarrow for each group plus 2 extras to store for sharing £32.96 x 6 = £197.76</p> <p>Wildlife monitoring equipment for birds and bats, bat boxes (for environmental monitoring and as focus for community events beyond litter picking etc.)</p> <p>Bird nesting box £12. 50 x8 = £100</p> <p>Bat nesting box £11.89 x4 = £47.56</p> <p>Bat detectors £71.50x4= £286</p> <p>*Noting some groups may decide to use salvage materials and hire a carpenter to build them and do this as a community activity</p> <p>Standalone manual light pop-up gazebo with weights so volunteers can shelter if needed and have refreshments together to build community links etc £100 x 4 = £400</p> <p>Total: £6028.72</p> <p>The budget of £7,000 contains a contingency fund for any changes in price etc. – any funds not used would be returned to the Area Committee reserves.</p>
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Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):

Please see pictures of the groups on the next page



[illegible]



## **5 – LCHHYA BAHADUR GURUNG**

### **Area Committee – Neighbourhood CIL Funding Application Form**

Title	Stoneyfields Park – Park Furniture
Raised by (Councillor):	Lachhya Bahadur Gurung
Ward:	Hale
Member Request:	Park Furniture – Bins, Benches & Interpretation Board
Funding Requested (£):	£16,540
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><b><u>The Scheme</u></b></p> <p>Stoneyfields Park, at the request of local Members and residents is working with the Greenspaces Service. As part of this the Ward Member is requesting new park furniture, which is costed and itemised in the below table. This includes infrastructure items of park furniture.</p> <p><b><u>Review by Service Areas</u></b></p> <p>The scheme has been reviewed by Greenspaces (Matthew Gunyon). The scheme will be delivered by an approved contractor under the supervision of Greenspaces who will maintain the assets as part of their revenue budget.</p>

Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):

Please the supporting quote from Greenspaces.

Item	Cost per unit (£)	No. of units	Cost (£)
Benches (+new bases +disposal)	1,760	6	10,560
Bins (+disposal or new base)	499	4	1,996
Picnic tables replacement	1,400	1	1,400
Information panel (the pond & wildlife through the seasons)	2,584	1	2,584
<b>TOTAL</b>			<b>16,540</b>

## 6 – SARAH WARDLE

### Area Committee – Neighbourhood CIL Funding Application Form

Title	
Raised by (Councillor):	Councillor Sarah Wardle
Ward:	Edgware
Member Request:	<b>Lynford Gardens Community Memorial Garden Project</b> - Restoration of green space at Lynford Gardens to create a usable public space and holocaust memorial
Funding Requested (£):	<b>£37,987.94</b>
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the</li> </ul>	<p>This project is a community-led initiative and a real opportunity to restore this green space into a useable area for residents and families in the area to enjoy.</p> <p>The green space which sits at the junction of Lynford Gardens and Cramner Road was a pocket park serving the surrounding houses when they were first constructed, it had a small garden and a sundial. This proposal will reinvigorate this space whilst also providing a memorial for local community reflection.</p> <p>At the southern end of the green space the existing area of shrubs will be enhanced, these will be enhanced with a donation of 120 hedges from the Woodland Trust which a local resident has procured the variety of these hedges will be Dog Rose, Hawthorne, Hazel, Crab Apple and Dogwood. A donation of roses have also been ordered.</p> <p>At the centre of the site will be a rose garden, roses have been secured via donation and will again be planted by the</p>

<p>Equalities Act 2010 And Area Lead Officer (NAME), on (DATE):</p>	<p>community.</p> <p>Pathways through the green space will be improved with two additional benches to encourage families to sit and enjoy the area.</p> <p>A holocaust memorial plaque will be placed at the northern section of the site. The plaque will be customisable and it's intended that we work with the local school and synagogue on the wording.</p> <p>Many families live in the local area and there are limited spaces for children to play within the eruv. This is in part the rationale for the low level fencing to give more of a defensible space for informal play and to prevent the gardens and hedges from being trampled.</p> <p>This proposal has been subject to a site visit with Street Scene and landscaping on 21<sup>st</sup> January. Highways have confirmed there are no objections to further hedge planting and the proposal has been worked through with Matt Gunyon and the team. The cost breakdown is below:</p> <p>£2,250 – Shrubs and planting materials (membrane line, mulch etc)  £9,600 – Ground works and ground repairs  £21,855 – Knee rail fencing around the green  £1,432.94 24" x 12" memorial plaque and pedestal (includes delivery)  £2,850 – X2 New benches (includes installation)  <b>£37,987.94 – TOTAL</b></p>
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Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):

See below













